

Appendix 1 Support for Sport Small Development Grants August 2011.

ID	Club/Organisation	Activity details	Amount Recommended	Recommendation and reason	Breakdown
D-676-12	Shankill Elim Young Men	Football Training and five a sides at Norman Whiteside Facility for males aged 18-30. To provide training and coaching to improve health and fitness and create a healthy social environment	£810 +£250 Equipment.	Support to a maximum of £810 Of eligible costs + £250 equipment grant	Coaching costs:£600 Facility Hire:£480 Total:£1080-75%=£810+£250 Equipment.
D-680-12	Ligoniel Family Centre	Fit Futures Project in the Ligoniel area for girls and boys aged 5 -10 during the August & September. Project is aimed at tackling childhood obesity, encouraging children to become involved in physical activity and have fun. The programme will run for ten weeks.	£1000 +£250 Equipment.	To support to a maximum of £1000 of eligible costs + £250 Equipment grant.	Coaching Costs: £720 Facility Hire:£480 Marketing Material: £25 Medals/Certs:£108 Total:£1333-75%= £1000+£250 Equipment Grant
D-681-12	Cliftonville Cricket Club	Kick start grant in order to develop an Under 13 team within the club that will provide both competitive and recreational matches for more than 25 young people. Coaching is due to take place from August - September, led by two qualified club coaches twice	£888.00	To support to a maximum of £888 of eligible costs	Coaching Costs:£960 Facility Hire:£224 Total: £1184-75%= £888 Equipment ineligible: Already received 2010/11
D-682-12	Saint Patricks Football Club	Participation Pathway Youth Academy at Waterworks for girls and boys aged 6-9 in September - working in partnership with Star Neighbourhood Centre. Requesting equipment grant for the development of the programme along with coaching costs and facility hire	£750 +£250 Equipment.	To support to a maximum of £750 of eligible costs + £250 Equipment grant.	Coaching Costs: £500 Facility Hire: £500 Total: £1000-75%=£750 + £250 Equipment Grant Facility Hire: £87 Medals/certs: £300 Trophies:£300 Referees:£240 Total: £916-£75%=£687
D-683-12	Corrymeela Football Club	Soccer Tournament at Ormeau Park for males aged 16-45. 4 clubs will enter into the competition in August with 72 participants expected.	£687.00	To support to a maximum of £687 of eligible costs.	Coaching Costs: £500 Facility Hire: £500 Total: £1000-75%=£750 + £250 Equipment Grant Facility Hire: £87 Medals/certs: £300 Trophies:£300 Referees:£240 Total: £916-£75%=£687
D-684-12	Woodvale Cricket Club	Try it event to attract new members held from 8th-26th August at ACC Mallusk. Event is open to boys and girls aged 10-18 in order to attract younger members to the club.	£1,000.00	To support to a maximum of £1000 of eligible costs.	Coaching Costs: £1333 Total: £1333-75%=£1000

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D-685-12	Belfast Boat Club (Squash)	Squash Development for juniors aged 8-15 at Belfast Boat Club. To promote squash as a fun sport and to let the junior members try a new sport. Approx 20 participants expected.	£1,000.00	To support to a maximum of £1000 of eligible costs.	Coaching Costs: £713 Facility Hire:£500 Fitness Classes:£80 Trophies:£40 Total: £1333-75%=£1000
D-686-12	Victorians Ladies Hockey Club	Coach Education: To train up 2 Junior coaches currently volunteering with the club. They will undertake an IHA level 1 coaching course. Dates to be confirmed by Governing Body.	£225.00	To support to a maximum of £1000 of eligible costs.	Coach Education:£300 Total:£300-75%=£225
D-687-12	Indian Community Centre	Kick start grant to coach cricket within the Indian community for girls and boys aged 10-18. Coaching by qualified coaches will take place at Indian Community Centre and Shankill Leisure Centre with the hope of starting a cricket team after this initiative	£1000 +£250 Equipment.	To support to a maximum of £1000 of eligible costs + £250 Equipment grant.	Coaching Costs: £1333 Total:£1333-75%=£1000 + £250 Equipment grant.
D-688-12	Hollywood Football Club	Recruitment days at Ashfield Boys High School on Thursday nights for males aged 16-45. It is hoped new participants will attend and remain in the club to start a new team.	£1,000.00	To support to a maximum of £1000 of eligible costs	Coaching Costs: £600 Facility Hire:£733 Total: £1333-75%=£1000
D-689-12	Upperspringfield Development Company	Kick start performing arts programme aimed at children and young people of all abilities aged 4-18 to promote confidence, motivation and fitness. It is hoped that this programme will encourage the participants to join outside dance companies.	£0.00	Do not support.	The project is for performing arts which is not eligible. They will be directed to another department.
D-690-12	Sydenham United Football Club	Mini Soccer Coaching programme to be held at Ashfield Boys High School for a duration of 12 weeks. Aim of programme is to provide the opportunity of children in the local area to participate in playing soccer. Other aims include attracting new members into the club.	£675.00	To support to a maximum of £675 of eligible costs	Coaching Costs: £900 Total: £900-75%=£675
<b>Total Amount allocated to date</b>		<b>£50,623</b>	<b>Total amount allocated August</b>	<b>£10,035</b>	<b>£60,658</b>